DRAFT

Texas General Land Office CDBG-MIT Method of Distribution (MOD) Application from

Fayette County

DRAFT

PUBLIC NOTICE

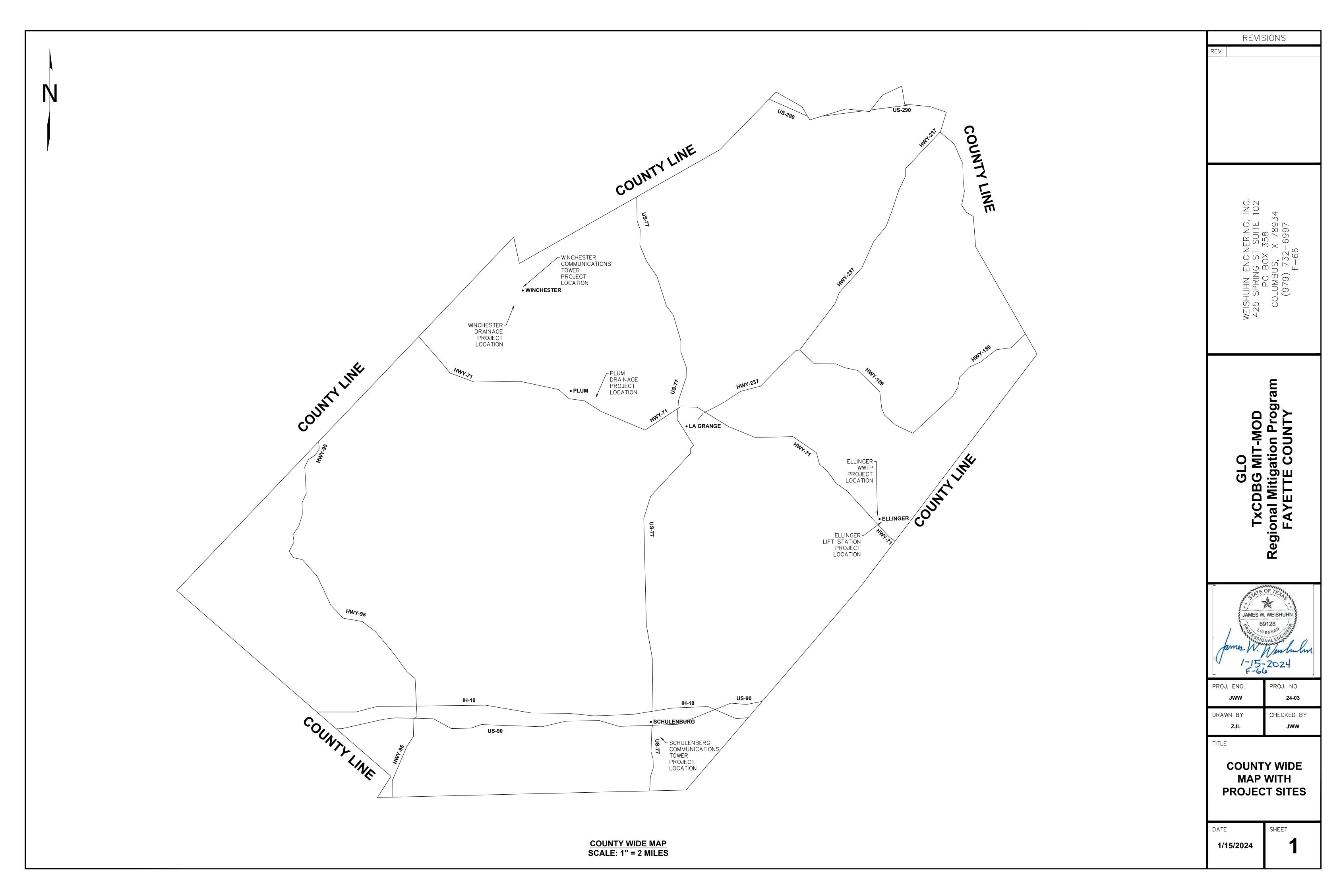
Fayette County

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM TEXAS GENERAL LAND OFFICE 2022 METHOD OF DISTRIBUTION (MOD) APPLICATION

January 16, 2024

Fayette County is giving notice of the County's intent to submit a Community Development Block Grant Program Application(s) aimed at supporting community mitigation efforts. These initiatives will encompass a range of significant infrastructure upgrades across different locations: Upgrades to Ellinger's Wastewater Treatment Plants; drainage improvements in the vicinity of Plum and Winchester neighborhoods; communications enhancements in Schulenberg and Winchester.

The total project allocation is \$4,810,100. This application is available for review on the County's website (www.co.fayette.tx.us). Citizens are welcome to review this application for a 14-day public comment period and provide all public comments to Angela Hahn via email at angela.hahn@co.fayette.tx.us, or the County offices located at Fayette County Courthouse, 151 North Washington Street, Room 301, La Grange, Texas 78945, during regular business hours.



C:\Users\jbwei\OneDrive\Desktop\Fayette County GLO\GLO CDBG MIT MOD 2023\1-County Wide Map 1 15 24.dwg



Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

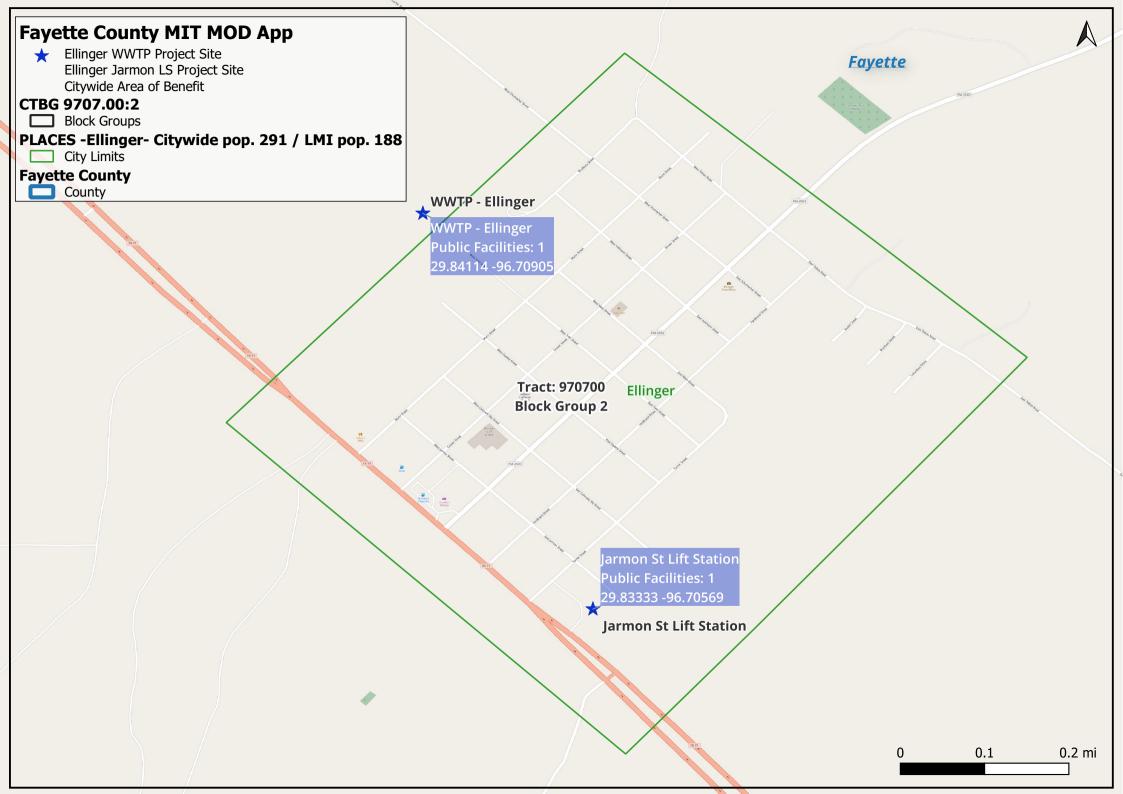
Applicant/Subrecipient:	Fayette Cour	nty				
Site/Activity Title:	Summary					
Eligible Activity:						
Materials/Facilities/Services	\$/Unit	Unit	Quantity	Construction	Acquisition	Total
EMS Communication Equipment	\$ -		0	\$ -	\$ -	\$ 550,000.00
WWTF for Ellinger S & WSC	\$ -		0	\$ -	\$ -	\$ 2,000,000.00
Plum Drainage/Flooding Mitigation	\$ -		0	\$ -	\$ -	\$ 1,239,974.34
Winchester Drainage/Flooding Mitigation	\$ -		0	\$ -	\$ -	\$ 204,500.00
	\$ -		0	\$ -	\$ -	\$ -
	\$ -		0	\$ -	\$ -	\$ -
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TOTAL	\$ -			\$ -	\$ -	\$ 3,994,474.34

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

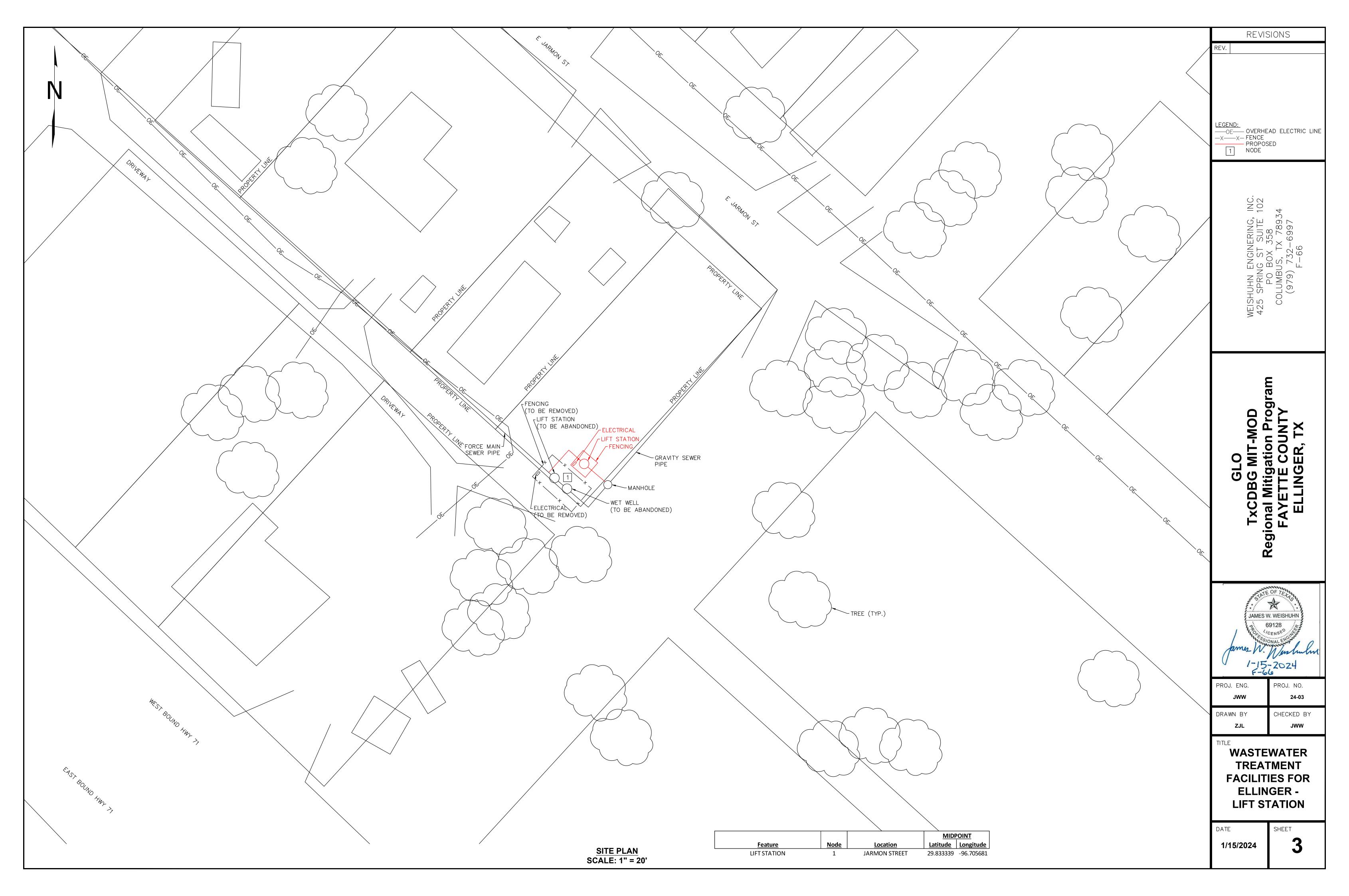
2. Identify and explain any special engineering activities.



Date:	1/15/2024
Phone	979-732-6997









Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

	p.e		56. 66.6.6								
Fay	ette County										
W۷	WWTF for Ellinger S & WSC										
Sev											
	\$/Unit	Unit	Quantity		Construction	Α	Acquisition		Total		
\$	6.00	CY	1,000	\$	6,000.00	\$	-	\$	6,000.00		
\$	30.00	CY	1,500	\$	45,000.00	\$	-	\$	45,000.00		
\$	84.00	LF	900	\$	75,600.00	\$	-	\$	75,600.00		
	9,000.00	EA	3	\$	27,000.00	\$	-	\$	27,000.00		
\$	120,000.00	LS	1	\$	120,000.00	\$	-	\$	120,000.00		
\$	15.51	GPD	46,000	\$	713,460.00	\$	-	\$	713,460.00		
\$	144,000.00	LS	1	\$	144,000.00	\$	-	\$	144,000.00		
\$	12,000.00	LS	1	\$	12,000.00	\$	-	\$	12,000.00		
\$	120,000.00	LS	1	\$	120,000.00	\$	-	\$	120,000.00		
\$	240,000.00	LS	1	\$	240,000.00	\$	-	\$	240,000.00		
\$	90,000.00	LS	1	\$	90,000.00	\$	-	\$	90,000.00		
\$	150,000.00	LS	1	\$	150,000.00	\$	-	\$	150,000.00		
\$	4.20	LF	20,000	\$	84,000.00	\$	-	\$	84,000.00		
\$	156,000.00	LS	1	\$	156,000.00	\$	-	\$	156,000.00		
\$	123.50	LF	40	\$	4,940.00	\$	-	\$	4,940.00		
\$	12,000.00	LS	1	\$	12,000.00	\$	-	\$	12,000.00		
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	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Fayette County WWTF for Ellinger Sewer Facilities \$/Unit \$ 6.00 \$ 30.00 \$ 84.00 \$ 120,000.00 \$ 120,000.00 \$ 12,000.00 \$ 120,000.00 \$ 240,000.00 \$ 90,000.00 \$ 155,000.00 \$ 156,000.00 \$ 123.50 \$ 12,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00 \$ 156,000.00	Fayette County WWTF for Ellinger S & WSC Sewer Facilities \$ /Unit	WWTF for Ellinger S & WSC Sewer Facilities \$/Unit Quantity \$ 6.00 CY 1,000 \$ 30.00 CY 1,500 \$ 84.00 LF 900 \$ 9,000.00 EA 3 \$ 120,000.00 LS 1 \$ 120,000.00 LS 1 \$ 120,000.00 LS 1 \$ 240,000.00 LS 1 \$ 90,000.00 LS 1 \$ 90,000.00 LS 1 \$ 150,000.00 LS 1 \$ 12,000.00 LS 1 \$ 12,000.00	Fayette County	Fayette County	Fayette County	Fayette County WWTF for Ellinger S & WSC Sewer Facilities S / Unit	Fayette County WWTF for Ellinger S & WSC Sewer Facilities S / Unit Unit Quantity Construction Acquisition S 6.00 CY 1,000 \$ 6,000.00 \$ - \$ \$ \$ 30.00 CY 1,500 \$ 45,000.00 \$ - \$ \$ \$ \$ \$ \$ \$ \$		

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Approximately \$50,000 per year for Plant Operation which is an existing recurring cost covered by the Ellinger Sewer & Water Supply Corp.

2. Identify and explain any special engineering activities.

Permit Modification with the Texas Comission on Environmental Quality increasing flow from 46,000 gpd to 92,000 gpd

JAMES W. WEISHUHN

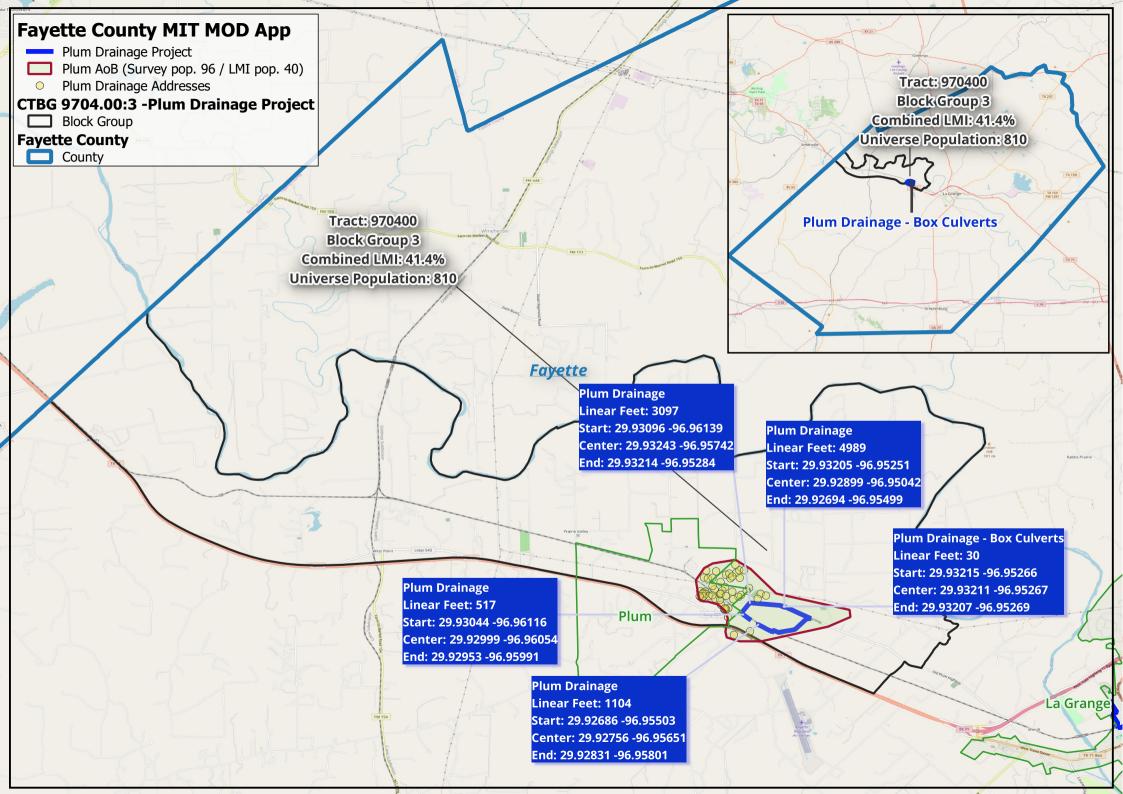
 Date:
 1/15/2024

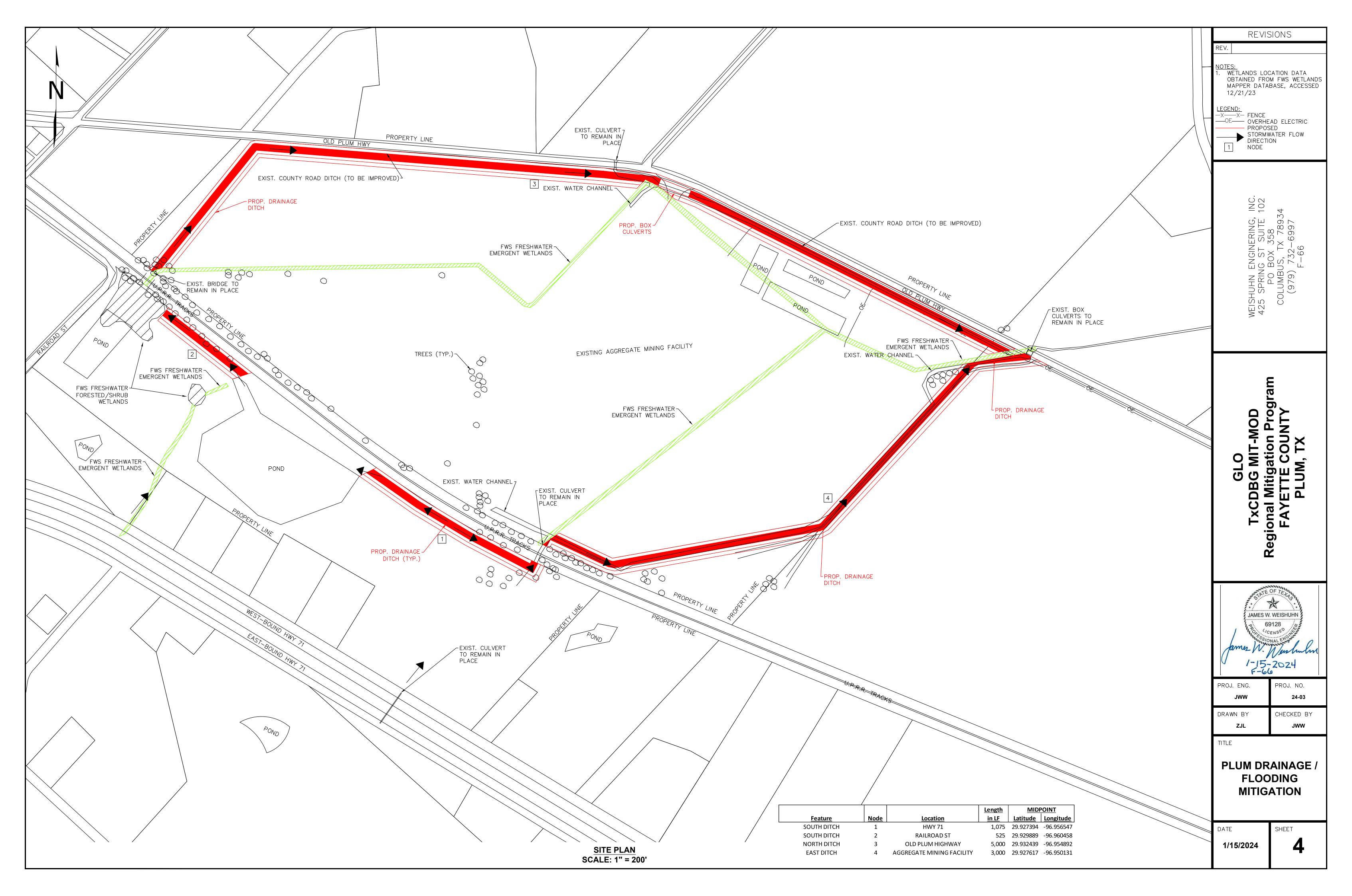
 Phone Number:
 979-732-6997

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

APPLICANT: Fa	ayette County-Elli	nger Projects			
Sex and Age	ENTER DP	05 DATA HERE			
Male:	1	2,244			
Female:	1	2320			
One Race					
White:	2	0364			
Black or African American:		1467			
American Indian and Alaska Native:		80			
Asian:		90			
Native Hawaiian and Other Pacific Islander:		5			
Some Other Race:	•	1069			
Two or more races:	•	1489			
-White and Black or African American:		70			
-White and American Indian and Alaska Native:		141			
-White and Asian:		47			
-Black or African American and American Indian and Alaska Native:		0			
Hispanic or Latino and Race					
Hispanic or Latino (of any race):	Į	5414			
Not Hispanic or Latino:	1	9150			
-White alone:	1	7139			
-Black or African American alone:	•	1467			
-American Indian and Alaska Native alone:		17			
-Asian alone:		83			
-Native Hawaiian and Other Pacific Islander alone:	5				
-Some other race alone:		33			
-Two or more races:		406			
Enter Number of Project Beneficiaries:					
Gender of Project Beneficiaries					
Male		145			
Female		146			
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic			
White	38	205			
Black/African American	0	17			
American Indian/Alaska Native	1	0			
Asian	0	1			
Native Hawaiian/Other Pacific Islander	0	0			
Some Other Race	12	0			
White and Black/African American	1	0			
White and American Indian/Alaska Native	1	0			
White and Asian	0	0			
Black/African American and American Indian/Alaska Native	0	0			
Other multi racial	11	4			
Total:		291			







Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Fay	ette County										
Site/Activity Title:	Plu	Plum Drainage/Flooding Mitigation										
Eligible Activity:	Dra	Drainage Improvements										
Materials/Facilities/Services		\$/Unit	Unit	Quantity		Construction		Acquisition		Total		
Real Estate Acquisition	\$	18,027.95	AC	16.75	\$	-	\$	301,955.67	\$	301,955.67		
Excavation	\$	6.08	CY	44,089	\$	267,840.00	\$	-	\$	267,840.00		
Spoil Transport & Disposal	\$	3.00	CY	44,089	\$	132,266.67	\$	-	\$	132,266.67		
Grading	\$	1.88	SY	81,067	\$	152,000.00	\$	-	\$	152,000.00		
Curlex and Seeding	\$	3.00	SY	81,067	\$	243,200.00	\$	-	\$	243,200.00		
Erosion Control Rock Berms	\$	30,212.01	LS	1	\$	30,212.01	\$	-	\$	30,212.01		
Large Box Culverts Gravel Pit Driveway	\$	3,750.00	LF	30	\$	112,500.00	\$	-	\$	112,500.00		
	\$	-		0	\$	1	\$	-	\$	-		
	\$	-		0	\$		\$	-	\$			
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	\$	-		0	\$	-	\$	-	\$	-		
	\$	_		0	\$	-	\$	_	\$	-		
TOTAL	\$	52,003.91			\$	938,018.68	\$	301,955.67	\$	1,239,974.34		

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

Mowing and debris removal by Fayette County \$30,000 per yr

2. Identify and explain any special engineering activities.

Interaction with Railroad Infrastructure, private property, avoiding wetlands and existing gravel mine

JAMES W. WEISHUHN

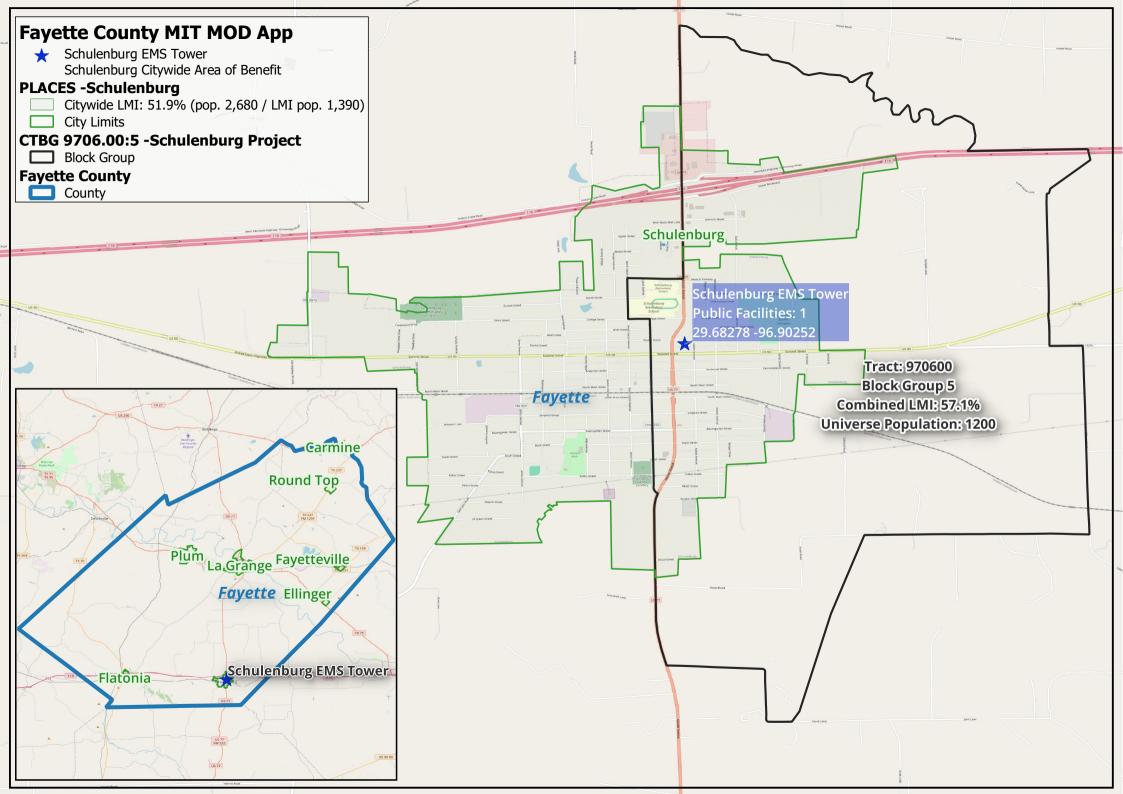
 Date:
 1/15/2024

 Phone Number:
 979-732-6997

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

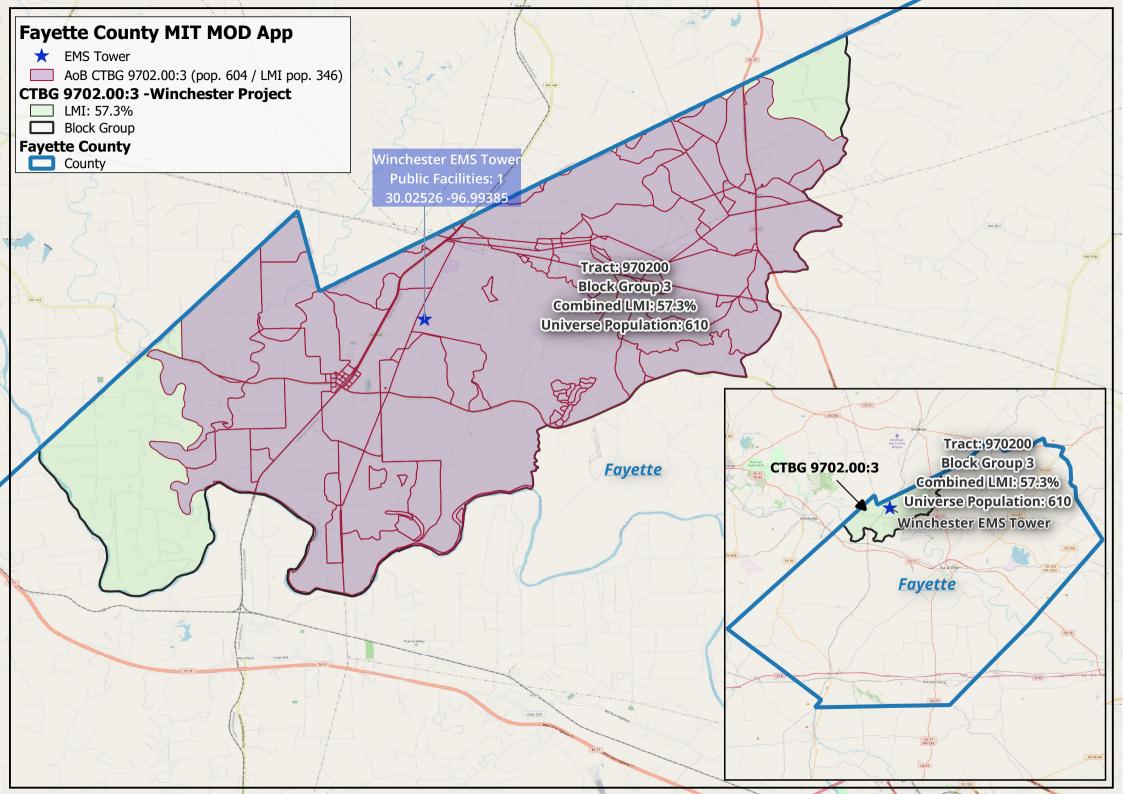
APPLICANT: F	m						
Sex and Age	ENTER DP05 DATA HERE						
Male:	1:	2,244					
emale:	12320						
One Race							
White:	2	0364					
Black or African American:		1467					
American Indian and Alaska Native:		80					
Asian:		90					
Native Hawaiian and Other Pacific Islander:		5					
Some Other Race:	,	1069					
Two or more races:	•	1489					
-White and Black or African American:		70					
-White and American Indian and Alaska Native:		141					
-White and Asian:		47					
-Black or African American and American Indian and Alaska Native:		0					
Hispanic or Latino and Race							
Hispanic or Latino (of any race):	Į	5414					
Not Hispanic or Latino:	1	9150					
-White alone:	1	7139					
-Black or African American alone:	,	1467					
-American Indian and Alaska Native alone:	17						
-Asian alone:		83					
-Native Hawaiian and Other Pacific Islander alone:		5					
-Some other race alone:		33					
-Two or more races:		406					
Enter Number of Project Beneficiaries:		96					
Gender of Project Beneficiaries		10					
Male		48					
Female Page and Ethnicity of Project Page Fisiaries	Hioponio						
Race and Ethnicity of Project Beneficiaries White	Hispanic 14	Non-Hispanic 68					
Black/African American	0	6					
American Indian/Alaska Native	0	0					
Affierican indian/Alaska Native Asian	0	0					
Native Hawaiian/Other Pacific Islander							
Some Other Race	4	0					
White and Black/African American	0	0					
White and American Indian/Alaska Native	0	0					
White and Ariencal indian/Alaska Native White and Asian	0	0					
Black/African American and American Indian/Alaska Native	0	0					
Other multi racial	3	1					
Total:	<u> </u>	96					



Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

APPLICANT: Fa	ayette County-Sch	nulenburg EMS						
Sex and Age	ENTER DP	05 DATA HERE						
Male:	1:	2,244						
Female:	12320							
One Race								
White:	2	0364						
Black or African American:	1	1467						
American Indian and Alaska Native:		80						
Asian:		90						
Native Hawaiian and Other Pacific Islander:		5						
Some Other Race:	1	1069						
Two or more races:	1	1489						
-White and Black or African American:		70						
-White and American Indian and Alaska Native:		141						
-White and Asian:		47						
-Black or African American and American Indian and Alaska Native:		0						
Hispanic or Latino and Race								
Hispanic or Latino (of any race):	[5414						
Not Hispanic or Latino:	1	9150						
-White alone:	1	7139						
-Black or African American alone:	-Black or African American alone: 1467							
-American Indian and Alaska Native alone:		17						
-Asian alone:	83							
-Native Hawaiian and Other Pacific Islander alone:		5						
-Some other race alone:		33						
-Two or more races:		406						
Enter Number of Project Beneficiaries:	2	2680						
Gender of Project Beneficiaries								
Male		1336						
Female		1344						
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic						
White	351	1869						
Black/African American	0	160						
American Indian/Alaska Native	7	2						
Asian	1	9						
Native Hawaiian/Other Pacific Islander	0	1						
Some Other Race	113 4							
White and Black/African American	6	2						
White and American Indian/Alaska Native	11	4						
White and Asian	4	1						
Black/African American and American Indian/Alaska Native	0	0						
Other multi racial	98	37						
Total:		2680						



Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

APPLICANT: Fa	ayette County-Wir	nchester EMS						
Sex and Age	ENTER DP	05 DATA HERE						
Male:	1:	2,244						
emale:	12320							
One Race								
White:	2	0364						
Black or African American:		1467						
American Indian and Alaska Native:		80						
Asian:		90						
Native Hawaiian and Other Pacific Islander:		5						
Some Other Race:	,	1069						
Two or more races:	,	1489						
-White and Black or African American:		70						
-White and American Indian and Alaska Native:		141						
-White and Asian:		47						
-Black or African American and American Indian and Alaska Native:		0						
Hispanic or Latino and Race								
Hispanic or Latino (of any race):	Į	5414						
Not Hispanic or Latino:	1	9150						
-White alone:	1	7139						
-Black or African American alone:		1467						
-American Indian and Alaska Native alone:		17						
-Asian alone:		83						
-Native Hawaiian and Other Pacific Islander alone:		5						
-Some other race alone:		33						
-Two or more races:		406						
Enter Number of Project Beneficiaries:		604						
Gender of Project Beneficiaries								
Male		301						
Female		303						
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic						
White	79	423						
Black/African American	0	36						
American Indian/Alaska Native	2	0						
Asian	0	2						
Native Hawaiian/Other Pacific Islander	0	0						
Some Other Race	25 1							
White and Black/African American	1	0						
White and American Indian/Alaska Native	3	1						
White and Asian	1	0						
Black/African American and American Indian/Alaska Native	0	0						
Other multi racial	22	8						
Total:		604						



Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

Applicant/Subrecipient:	Fay	ette County							
Site/Activity Title:	EN	1S Communica	ation E	quipment					
Eligible Activity:	Со	mmunication	Equip	ment					,
Materials/Facilities/Services		\$/Unit		Unit	Quantity	Construction	Ac	quisition	Total
Schulenburg EMS Equipment by LCRA	\$	150,000.00	LS		1	\$ -	\$ 15	50,000.00	\$ 150,000.00
Winchester EMS Equipment by LCRA	\$	400,000.00	LS		1	\$ -	\$ 40	00,000.00	\$ 400,000.00
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TOTAL	\$	550,000.00				\$ -	\$ 55	50,000.00	\$ 550,000.00

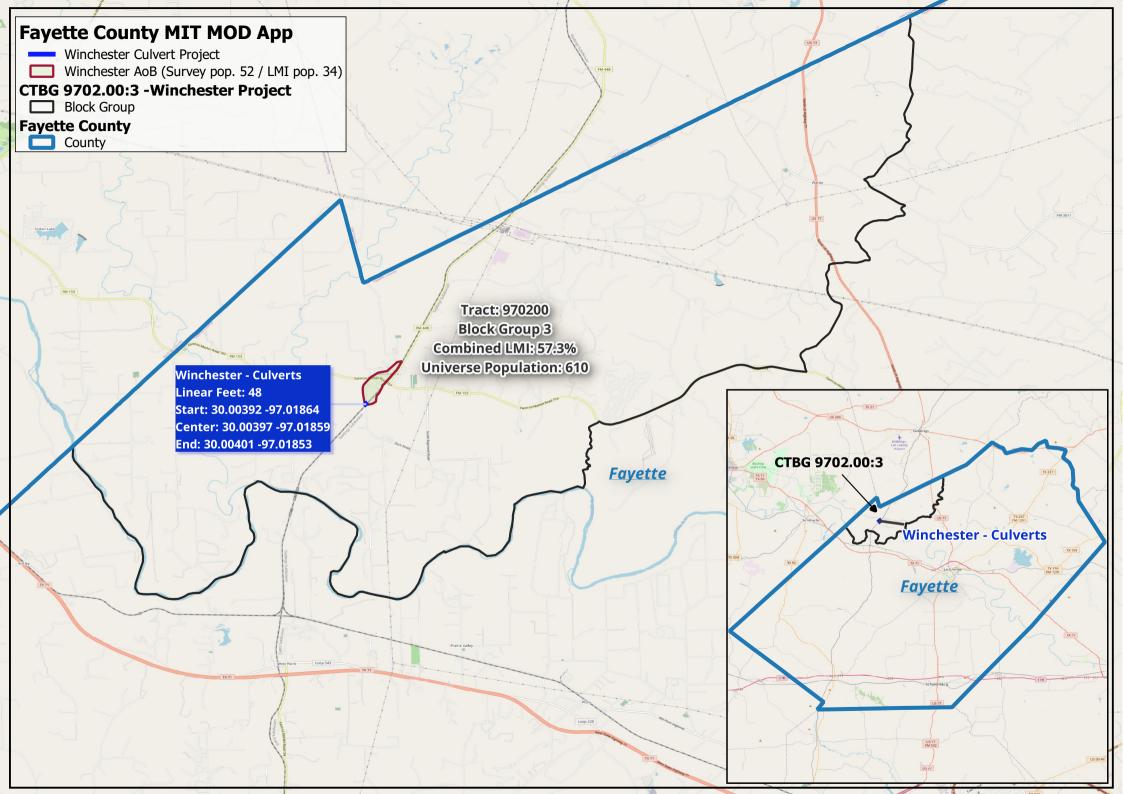
1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

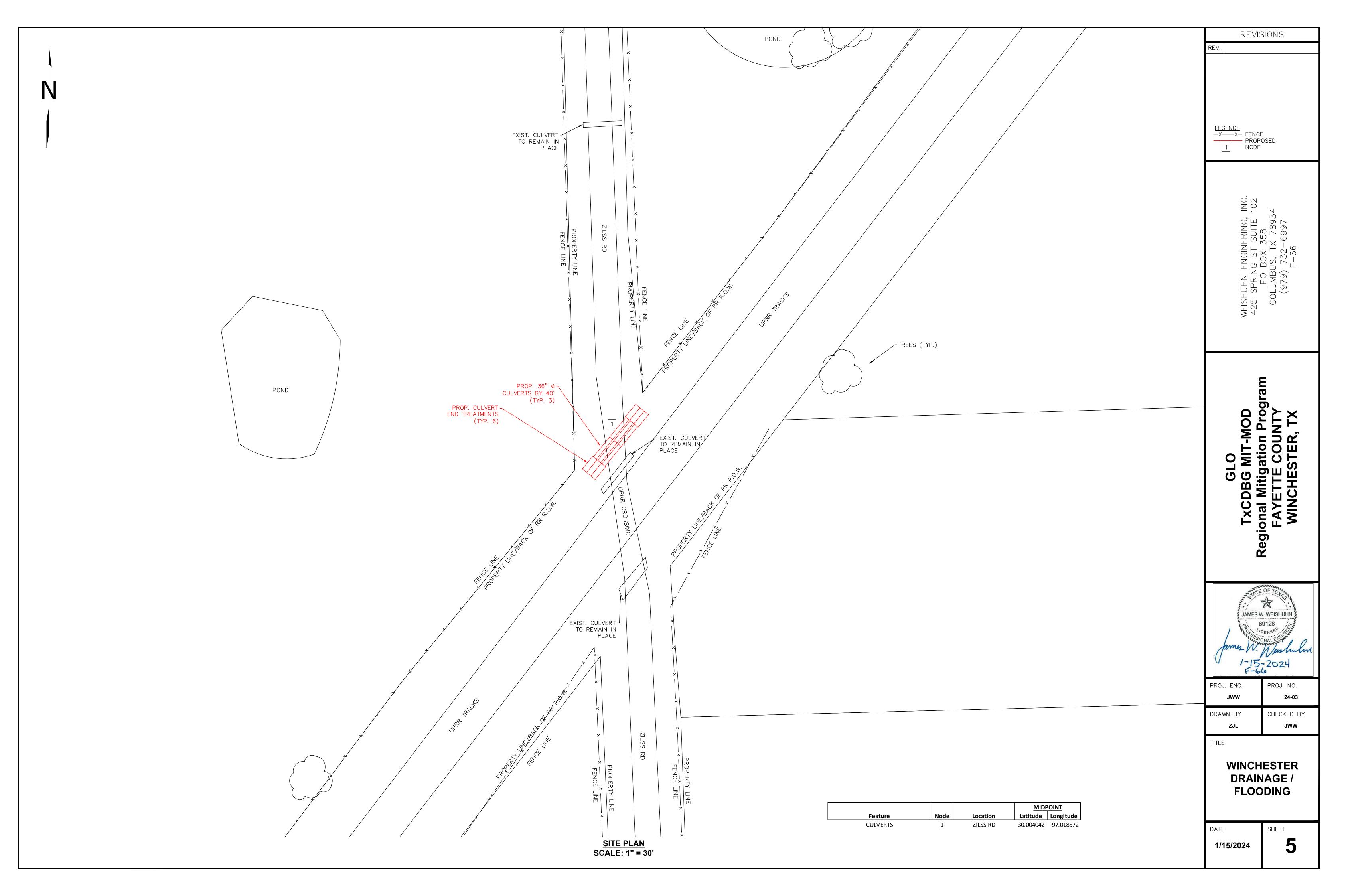
None

2. Identify and explain any special engineering activities.

None









Cost Verification Controls must be in place to assure that construction costs are reasonable and consistent with market costs at the time and place of construction.

				construction								
Applicant/Subrecipient:	Faye	ette County										
Site/Activity Title:	Win	Winchester Drainage/Flooding Mitigation										
Eligible Activity:	Drai	Drainage Improvements										
Materials/Facilities/Services		\$/Unit		Unit	Quantity	C	onstruction	Α	cquisition		Total	
Track Monitoring and Railroad Required Safety	\$	40,000.00	LS		1	\$	40,000.00	\$	-	\$	40,000.00	
36" Concrete Culverts with End Treatment	\$	1,000.00	LF		120	\$	120,000.00	\$	-	\$	120,000.00	
Earthwork and Grading	\$	19,500.00	LS		1	\$	19,500.00	\$	-	\$	19,500.00	
Asphalt Replacement over Culverts	\$	100.00	SY		100	\$	10,000.00	\$	-	\$	10,000.00	
Rip rap	\$	15,000.00	LS		1	\$	15,000.00	\$	-	\$	15,000.00	
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	\$	-			0	\$		\$	-	\$		
TOTAL	\$	75,600.00				\$	204,500.00	\$	-	\$	204,500.00	

1. Identify and explain the annual projected operation and maintenance costs associated with the proposed activities.

JAMES W. WEISHUHN

2. Identify and explain any special engineering activities.

Engineering and Permitting with the Union Pacific Railroad

 Date:
 1/15/2024

 Phone Number:
 979-732-6997

Data Source: Most Recent ACS 5-year Est. - Table DP05

City Applicants: Enter city-wide data as reflected on Table DP05

APPLICANT: Fa	ayette County-Wir	nchester F & D					
Sex and Age	ENTER DP05 DATA HERE						
Male:	1:	2,244					
emale:	12320						
One Race							
Vhite:	2	0364					
Black or African American:		1467					
American Indian and Alaska Native:		80					
sian:		90					
Native Hawaiian and Other Pacific Islander:		5					
Some Other Race:	•	1069					
Two or more races:	•	1489					
-White and Black or African American:		70					
-White and American Indian and Alaska Native:		141					
-White and Asian:		47					
-Black or African American and American Indian and Alaska Native:		0					
Hispanic or Latino and Race							
Hispanic or Latino (of any race):	Ĺ	5414					
Not Hispanic or Latino:	1	9150					
-White alone:	1	7139					
-Black or African American alone:	1467						
-American Indian and Alaska Native alone:	17						
-Asian alone:		83					
-Native Hawaiian and Other Pacific Islander alone:		5					
-Some other race alone:		33					
-Two or more races:		406					
Enter Number of Project Beneficiaries:		52					
Gender of Project Beneficiaries							
Male		26					
Female		26					
Race and Ethnicity of Project Beneficiaries	Hispanic	Non-Hispanic					
White	7	37					
Black/African American	0	3					
American Indian/Alaska Native	0 0						
Asian	0	0					
Native Hawaiian/Other Pacific Islander							
Some Other Race	2	0					
White and Black/African American	0	0					
White and American Indian/Alaska Native							
White and Asian	0	0					
Black/African American and American Indian/Alaska Native	0	0					
Other multi racial	2	1					
Total:		52					